

NOTICE OF MEETING

SCHOOLS FORUM

THURSDAY, 13 JULY 2023 AT 4.30PM

VIRTUAL REMOTE MEETING

Telephone enquiries to Jane Di Dino 023 9283 4056

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Membership

Schools Members

Two head teacher representatives - primary phase

One head teacher representative - secondary phase

One head teacher representative - special phase

Four academy representatives - primary proprietor

Five academy representatives - secondary proprietor

One academy representative - special proprietor

One governor - primary phase

One governor - secondary phase

Non School Members

Four Councillors (from the four political groups that have the highest number of elected members).

One 16-19 Education Providers representative

One Early Years Providers representative

(NB This agenda should be retained for future reference with the minutes of this meeting).

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

AGENDA

- 1 Apologies**

- 2 Declarations of Interest**

3 Minutes of the Previous Meeting held on 24 May. (Pages 3 - 6)

RECOMMENDED that the minutes of the meeting held on 24 May 2023 be agreed as a correct record.

4 Matters Arising.

5 Membership Update.

6 Dedicated Schools Grant Outturn 2022-23 (Pages 7 - 16)

Purpose

The purpose of this report is to inform Schools Forum of the year end outturn position of the Dedicated Schools Grant (DSG) as at the end of March 2023.

RECOMMENDED that the Schools Forum note the year end budget position for the Dedicated Schools Grant as at 31 March 2023, together with the associated explanations contained within this report.

7 Local Authority Maintained School Balances at 31 March 2023 (Pages 17 - 28)

Purpose

The purpose of this report is to inform Schools Forum of the level of Local Authority maintained schools' revenue and capital balances as at 31 March 2023.

RECOMMENDED that the report be noted.

Members of the public are now permitted to use both audio-visual recording devices and social media during this meeting, on the understanding that it neither disrupts the meeting or records those stating explicitly that they do not wish to be recorded. Guidance on the use of devices at meetings open to the public is available on the council's website and posters on the wall of the meeting's venue.